


INSTITUTO DEPARTAMENTAL DE DEPORTE Y RECREACIÓN DEL QUINDIO
EJECUCIÓN PRESUPUESTAL DE INGRESOS

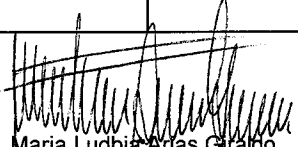
Periodo desde Enero hasta Julio 2020

Codigo	Rubro	Inicial	Adiciones	Reducciones	Modificaciones	Definitivo	Ingresos Per	Ingresos Netos	Por Ingresar
1	INGRESOS	4.027.880.239	2.189.292.766	184.707.356	2.004.585.410	6.032.465.649	4.425.081.181	4.425.081.181	1.607.384.468
11	INGRESOS CORRIENTES	3.997.880.239	748.923.828	184.707.356	564.216.472	4.562.096.711	2.968.337.230	2.968.337.230	1.593.759.481
111	INGRESOS NO TRIBUTARIOS	3.000.000	0	0	0	3.000.000	0	0	3.000.000
1111	OTRAS RENTAS	3.000.000	0	0	0	3.000.000	0	0	3.000.000
111101	OTRAS RENTAS	3.000.000	0	0	0	3.000.000	0	0	3.000.000
112	TRANSFERENCIAS DE CAPITAL	3.994.880.239	0	184.707.356	-184.707.356	3.810.172.883	2.761.252.639	2.761.252.639	1.048.920.244
1121	TRANSFERENCIAS DEPARTAMENTALES	3.994.880.239	0	184.707.356	-184.707.356	3.810.172.883	2.761.252.639	2.761.252.639	1.048.920.244
112103	APORTES DEL DEPARTAMENTO	821.316.151	0	108.490.424	-108.490.424	712.825.727	594.802.192	594.802.192	118.023.535
112105	CIGARRILLO NACIONAL Y EXTRANJERO 30% MUNICIPIOS	723.418.430	0	0	0	723.418.430	572.028.096	572.028.096	151.390.334
112106	CIGARRILLOS NACIONALES Y EXTRANJEROS 70% FUNCIONAMIENTO	1.687.976.338	0	0	0	1.687.976.338	1.334.732.224	1.334.732.224	353.244.114
112107	IPOCONSUMO	205.124.310	0	20.512.431	-20.512.431	184.611.879	113.163.149	113.163.149	71.448.730
112108	MONOPOLIO DEPORTE 3% LEY 1816 DE 2016	557.045.010	0	55.704.501	-55.704.501	501.340.509	146.526.977	146.526.977	354.813.532
113	APORTES DE LA NACION	0	748.923.828	0	748.923.828	748.923.828	207.084.591	207.084.591	541.839.237
1131	MINISTERIO DEL DEPORTE	0	748.923.828	0	748.923.828	748.923.828	207.084.591	207.084.591	541.839.237
113101	MINISTERIO DEL DEPORTE CONVENIOS	0	748.923.828	0	748.923.828	748.923.828	207.084.591	207.084.591	541.839.237
12	RECURSOS DE CAPITAL	30.000.000	1.440.368.938	0	1.440.368.938	1.470.368.938	1.456.743.951	1.456.743.951	13.624.987
123	RENDIMIENTOS FINANCIEROS	30.000.000	0	0	0	30.000.000	16.375.013	16.375.013	13.624.987
1231	RENDIMIENTOS FINANCIEROS	30.000.000	0	0	0	30.000.000	16.375.013	16.375.013	13.624.987
124	RECURSOS DEL BALANCE	0	1.440.368.938	0	1.440.368.938	1.440.368.938	1.440.368.938	1.440.368.938	0
1241	TRANSFERENCIAS DEL DEPARTAMENTO	0	1.440.368.938	0	1.440.368.938	1.440.368.938	1.440.368.938	1.440.368.938	0
124103	CIGARRILLO NACIONAL Y EXTRANJERO 30% MUNICIPIOS	0	348.605.598	0	348.605.598	348.605.598	348.605.598	348.605.598	0
124104	CIGARRILLOS NACIONALES Y EXTRANJEROS 70% FUNCIONAMIENTO	0	913.558.600	0	913.558.600	913.558.600	913.558.600	913.558.600	0

124106	APORTES DEL DEPARTAMENTO 1% ICLD	0	38.959.738	0	38.959.738	38.959.738	38.959.738	38.959.738	0
124111	MONOPOLIO	0	70.097.994	0	70.097.994	70.097.994	70.097.994	70.097.994	0
124112	IPOCONSUMO	0	23.454.045	0	23.454.045	23.454.045	23.454.045	23.454.045	0
124113	RENDIMIENTOS FINANCIEROS 2019	0	18.733.896	0	18.733.896	18.733.896	18.733.896	18.733.896	0
124114	RECURSOS DEL BALANCE IPOCONSUMO	0	1.440.769	0	1.440.769	1.440.769	1.440.769	1.440.769	0
124115	RECURSOS DEL BALANCE 1% ICLD APORTES DEPARTAMENTO 2019	0	4.974.260	0	4.974.260	4.974.260	4.974.260	4.974.260	0
124116	RECURSOS DEL BALANCE CIGARRILLOS 70%	0	10.490.816	0	10.490.816	10.490.816	10.490.816	10.490.816	0
124117	RECURSOS DEL BALANCE MONOPOLIO 2018	0	2.525.593	0	2.525.593	2.525.593	2.525.593	2.525.593	0
124118	RECURSOS DEL BALANCE SUPERAVIT DEPARTAMENTO	0	7.527.628	0	7.527.628	7.527.628	7.527.628	7.527.628	0


Fernando Augusto Paneso Zuluaga
Gerente General


Orfa Maria Ruiz Agudelo
Jefe administrativa y financiera


Maria Ludbia Arias Giraldo
Profesional universitaria